

Manchester Board of Education
Personnel & Finance Committee Report
December 19, 2016

Attendees: Ranon Caldwell, Deborah Hagenow, Susan Jacobsen, Neal Leon, Darryl Thames, Sr., Matthew Geary, and Karen Clancy

Mrs. Clancy distributed the 2016-2017 Budget Status Report to the committee. She provided an overview of the report indicating expenditure projections through the end of the fiscal year. She explained that funds have been encumbered to address the possible reduction of municipal aid to the town. These funds would allow the Board of Education to assist the town in managing any reductions. There was discussion surrounding possible reductions and projections. Mrs. Clancy stated that the overall budget remains stable.

Mrs. Clancy distributed copies of the 2017-2018 Budget Development Calendar and reviewed the timeframe for the budget process. The Superintendent will present the Recommended 2017-2018 Budget to the Board of Education at the January 9, 2017 Board of Education meeting.

The next Personnel & Finance Committee meeting will be held on Monday, February 27, 2017, at 5:30 p.m., at the Lincoln Center - Director's Room.

Respectfully Submitted,


Karen L. Clancy
Director of Finance & Management